TRENT CHILD CARE

Annual Report 2017/2018 Caring and sharing for over 40 years!

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OUR VISION

Trent Child Care believes that every family should have access to high quality child care, which should feel like a 'home away from home'. We believe that opportunities for children to explore and learn help to develop a strong foundation of wellbeing, engagement, expression and belonging which is crucial to healthy child development. We provide warm and nurturing learning environments which encourage children to explore their creative, expressive, emotional, social, and physical selves. Trent Child Care is committed to providing quality child care which reflects the diversity of our communities, and encourages family involvement.

Thank you!

2017/2018 Board of Directors Honouring the Past, Shaping the Future

Once again over the past year we have had an outstanding Board of Directors to guide the work of the organization.

Trent Child Care governance starts with the elected Board of Directors. Our volunteer Board Members serve a minimum two-year term and ensure that Trent Child Care's mission is upheld.

The Board is responsible for determining the organizational policies pertaining to: Human Resources; Planning; Finance; Community Relations; and Organizational Operations, and offer guidance to the Executive Director. A large part of our continued success is due to the strong leadership provided by the Board of Directors.

We take this opportunity to thank the members of the 2017/2018 Board of Directors for their dedication, their leadership and their vision. *Thank you!*

Officers:

Chris Russell – President/Treasurer, Donna Galloway – Vice President & Kimberley Dunbar – Secretary

Directors:

Julie Kay, Rhonda Harrison, Denise Huntley, Mark Hraynyk, & Sarah Jamieson



PRESIDENT'S REPORT

I am pleased to once again provide the President's Report for Trent Child Care.

In keeping with my past reports, I will again reiterate that it is a pleasure to serve on a Board where the vast majority of our time is spent reviewing the organization's various successes, with very little time (if any) spent addressing problems or concerns. In large part, this is because we have knowledgeable, proactive staff who "take care of things" when the rare issue arises.

Broadly, there have been few substantive matters for the Board to deal with. The main funders continue to provide funding, our enrolment remains high, our financial position remains strong, and the organization continues to be a community leader in the area of child care.

One highlight from the past year is the King George School project, which we are particularly excited about. Trent Child Care will be the child care agency serving the new school that will replace the existing King George and Armour Heights schools. The current plans for the new school include a purpose-built facility from which we will provide our day care services. For those who have had a chance to visit our Trent University site, you will appreciate how wonderful it will be for Trent Child Care to have a second purpose-built facility from which to provide our child care services. The planned opening date for the new school is September 2019, although it now appears that may be delayed somewhat.

Another highlight from the past year was the approval of Community Based Capital funding for Trent Child Care to expand its Bridgenorth program. This expansion would see a



newly renovated room at the Bridgenorth United Church that would allow us to accommodate 15 toddlers. We are currently limited to only 8 toddlers at our Bridgenorth site. While the funding has been approved, we are still waiting for approvals from the Bridgenorth United Church and the Ministry of Education.

A third highlight relates to our current strategic planning initiative. It has been at least five years since Trent Child Care engaged in any strategic planning. And while it has been relatively smooth sailing these past five years, it is always a good idea to make sure that the Board and staff are addressing any issues that have arisen, and are planning for any likely eventualities. We have had a number of strategic planning sessions already and we expect to see the results of those efforts in the near future.

I would be remiss if I did not identify our most important success, which is that we continue to be blessed with incredible, competent staff who are dedicated to the important work they are doing at Trent Child Care. All of our staff, from our talented Executive Director on down, make sure that Trent Child Care is doing exactly what it is supposed to be doing - providing excellent child care to the children in our community.

I'd like to take this opportunity to again thank the other Board members for volunteering their valuable time, our Executive Director and her staff for doing such excellent work, the funders and community partners who support us, and the parents who entrust their children to our care.

Respectfully submitted,

Chris Russell Board President





EXECUTIVE DIRECTOR'S REPORT

"There is perhaps no relationship that holds greater responsibility or reward than the

relationships we develop with children. We all know that the stronger our partnerships and the deeper and more valuable our connections, the greater the benefit. It's an investment that allows us all to grow." This statement from How Does Learning Happen, Ontario's Pedagogy for the Early Years highlights what our organization has focused on as a priority. As an organization we recognize the importance of reflection, learning and growing to continuously improve our partnerships, strengthen our connections and to achieve the best outcomes for the children and families in our care.



The Annual General Meeting is a time to celebrate the

successes that our agency has experienced over the past year. As I review the Board Minutes and our organizational goals a common thread was evident throughout - our organization considered strengthening relationships with children and families as a priority. Social and emotional skills are developed during the early years of a child's life. What nurtures these skills is the relationships that children have with people in their lives such as their family, caregivers, teachers etc. It is these warm and caring relationships that help children regulate their feelings and helps them cope with the ups and downs of life all the while influencing a child's mental health. Each day our children find a sense of belonging in our programs by building relationships, exploring their interests, taking risks, asking questions, sharing their ideas and exploring their place in the world. All of us at Trent Child Care are proud to play a critical role in your children's lives.

Every year our organization looks for ways to best meet the needs of children and families within our care. We acknowledge that relationships have always been at the heart of our work. Our reputation in the community is a credit to our qualified and caring staff, however there are always ways to strengthen our connection with families even further. Reflecting on relationships in turn continues to strengthen our commitment to best practices and programming.

Each spring all families and staff are asked to complete Satisfaction Surveys which allows us to measure how we are doing with our key priority areas such as policies, relationships, education, administration and overall satisfaction.

Our organizational goals pulled from these results focused on Family Engagement and Team Staff Cohesiveness. Even though our family survey results were high, with our families feeling that they have meaningful connections with staff, it is a very important part of our program and will continue to be our focus. It was also agreed that we need to continue to build connections with one another and build a working environment that is both inspiring and supportive for all TCC staff. Our relationships with one another affects the relationship we have with our children and families. Our organization has worked on continuing and strengthening positive relationships with our children, families and with one another to ensure that the children in our care are provided with a safe and stimulating environment.

To accomplish these goals throughout the year a number of Family Communication & Outreach opportunities were fulfilled and staff Professional Development activities were completed.

Family Events in our Centres

Trent Child Care believes that a family strength based approach to establish relationships is the foundation of optimal learning, development, health and well- being for all children in our care. Here are some of the activities that were part of our family engagement plan.

- **Morning Meet and Greets** Families could begin their day with a coffee and muffin at their child's centre connecting with the educators and other families on a different level.
- **Family Dinners** Each full day site had three or more sit down family dinners that gave families a time to get together.
- **Art Show** Each of our sites had an art show fundraiser that displayed the children's art and an opportunity for the art to be purchased by families.
- Talent Shows and Holiday Concerts All of our sites had either a talent show or concert for families to come together to see all the talent that we have in our programs



• Family Mini Golf Tournament

Family Communication and Outreach

Program Statement

Our Program Statement can be viewed as a promise that the organization is making to our families on how their organization will be operated. All families have access to this statement in the parent handbook that can be found on our web site.

New Web Site

Our web site was re-designed to allow families easier access to information.

Documentation

Our educators continue to provide documentation at all of our sites that display pictures and text that makes children's learning visible in our programs.

See Saw

This year we introduced a new web based program called See Saw. This program is used by educators to record activities that happen throughout the day to keep parents informed of what their child is experiencing within their classroom. The feedback we have received from families has been very positive and we will continue to find ways using See Saw to keep our families involved.

Team Cohesiveness.

Professional Development of Staff

Staff relationships have been a focus for both the management team and program staff as we work to strengthen the quality within all of our programs. As we all know the stronger the relationships with our co-workers the happier and more caring we will be. In our field it can be difficult at times to build these relationships when staff are not together as a group throughout the day. Breaks and lunches must be staggered so it can be difficult for staff to have daily



discussions.

Our staff professional development included a guest speaker talking about Healthy Communication, Team Building exercises at Staff meetings, two-part training session on fostering communication, DISC personality tests for all staff, guest speaker on dealing with job stress, and one on one meetings with staff and program supervisors twice per year to discuss the program statement and creating staff's goals.

Challenges that we face in childcare is, and will probably always will be, the uncertainty of funding and

striving for a balanced budget. Despite these challenges, our organization ensures that we complete capital upgrades and buy new equipment for our programs. This past year renovations were completed in our preschool washroom at Bridgenorth and in our playground at St Luke's. Our fundraising dollars for the year went to buying new tables for all rooms and equipment and toys for all of our programs.

As our organization reflects on this past year, we also know that the upcoming year will again have its challenges. However, we know that we will maintain the integrity and strength of our organization and grow to be an even stronger and more caring environment for the children and families that are part of Trent Child Care. Our organization will continue to rely on a team of qualified staff, led by dedicated Program and Site Supervisors and supported by Board Members. A very sincere thank you to all who have made 2017/2018 another successful year for Trent Child Care.

Respectfully submitted by,

Moira Vance Executive Director



TREASURER'S REPORT

As the Interim Treasurer for Trent Child Care, I am pleased to present the Treasurer's Annual Report for 2017/2018.

Maintaining a financially sound organization in the child care industry can be a daunting task, but our administrative and front-line staff continue to make it look easy at Trent Child Care. Once again, our most recent fiscal year was financially successful. Overall enrolment remains high, and our staff continue to work efficiently and effectively to minimize expenses while at the same time providing extremely high quality child care.

Absent any significant changes to our usual funding or levels of enrolment, all indications are that Trent Child Care will continue to remain financially strong as we go forward. I would like to thank our staff for all of the hard work they do behind the scenes to make that situation a reality.

Respectfully submitted,

Chris Russell Interim Treasurer









FUNDRAISING REPORT

We would like to take this opportunity to thank our parents for once again supporting the efforts of the fundraising committee. This past year we offered Spaghetti dinners, cookie dough sales, bake sales, pizza orders, the art show and finished with the end of year dinners.

Many of these events brought our families together and provided time for our educators to interact with families on a more personal level. The money that was raised over the year has continued to provide additional toys and equipment for all of our programs.

Thank you as well to our fundraising committee for the past year:

Alayna – Junior Room Staff – Campus Julie – Junior Room Staff - Campus Drew – Preschool Staff - Bridgenorth Joceline (JJ) – SA Supervisor – Armour Heights Michelle – SA Supervisor – IC June – SA Supervisor - MOD Becca – Toddler Room – St. Luke's

Robin – SA Supervisor – St Paul

Shelley - Executive Assistant - Admin Office



We once again give a very special **'thank you' to Lisa – Infant Room – Campus, Sandra – Preschool Room- Bridgenorth & Becca – Toddler Room – St. Luke's for co-ordinating the annual calendar sales!**



Thank you!!

Trent Child Care Staff 2017-2018

ADMINISTRATION OFFICE

Moira Vance, *Executive Director*

Shelley Ballantine, *Executive Assistant*

TRENT UNIVERSITY CAMPUS

Tara Cahorn **Program Supervisor**

Program Staff

Bianca Amyot Stephanie Basciano Stephanie Childs Julie Gentile Susan Gilchrist Sarah Globe **Denny Hipgrave** Katelyn Kelly Stephanie Kerslake Rose Latchford Madison Loucks Lena Nadjiwon-Tobey Elise Patteson Rhonda Preston Emily Rose Elizabeth Van der Eyken Lisa Wacker Victor Wilson Alavna Wood

Dietary Staff Leah Johnson

Custodial Staff Len Sowden

"Anyone who does anything to help a child is a hero to me."

MONSIGNOR O`DONOGHUE

June Klatt **Site Supervisor**

School-age Staff Jaclyne Edmondson Kim Roy Amanda Taylor

#weloveourstaff

BRIDGENORTH

Delia Senra **Program Supervisor**

Program Staff Bev Clements Kathryn Crompton Nina Greig Drew Gregory Nicole McCarrell Andrea Proctor Sandra Stewart Lydia Handy

Sue Liczkowski School-age Supervisor

School-Age Staff Bev Clements Sydney Glover Denny Hipgrave Tanya Prindible

Alicia Adams *JK/SK Supervisor*

JK/SK Staff Shannon Kelly Elona Lee-Russell

Dietary Staff Cathy Nihill

Custodial Staff Len Sowden

IMMACULATE CONCEPTION

Michelle Vezina Site Supervisor

School-age Staff Leslie Covert

ST. LUKE'S

Kelly Lewis **Program Supervisor**

Program Staff Charlotte Bierworth Leslie Covert Heather Gray Amy Grindlay Jessica Helie Anne Hoppe Diondra Potipco Becca Ripley

Dietary Staff Karen Cunningham

ARMOUR HEIGHTS

Joceline Johnston Site Supervisor

Program Staff Liz Klatt Lauren Maudsley

ST PAUL

Robin Finch Site Supervisor

School Age Staff Christian Buck Alexandra Forgrave

EMPLOYEE APPRECIATION!

As another year draws to a close I wanted to take this opportunity to thank all of you for your dedication and commitment to Trent Child Care. You go above and beyond every day in your job. There is no job more important than yours. You educate and care for our children on a daily basis. You are dedicated professionals that help to build a learning foundation that supports a child throughout their whole lives.

There continues to be a lot of change in the landscape of child care and early learning in Ontario. Through these changing times our staff continue to demonstrate deep commitment. Trent Child Care would simply not be the respected organization that it is, if not for the dedication of all our staff at TCC. Working within childcare is not just a job but a calling to assist children to be the best that can be through exceptional programming that challenges our children in their learning environment. Thank you for a great year and I congratulate and thank you for your dedication to Trent Child Care and our families.

Moira

Fifteen Years of Service:

Tara Cahorn – Campus Program Supervisor

Moira Vance – Executive Director

Ten Years of Service:

Rhonda Preston – Campus Toddler Room Sandra Stewart – Bridgenorth – Preschool Room

Five Years of Services:

Nicole McCarrell – Bridgenorth – Preschool Room Stephanie Childs – Campus – Toddler 2 Room Victor Wilson – Campus – Preschool Room



Our Programs

TCC TRENT UNIVERSITY CAMPUS

1600 West Bank Drive, Peterborough, Ontario K9J 7B8 Tel: 705-743-1096 Fax: 705-748-1017 Licensed capacity: 64 children

Hours of Operation: 7:30 a.m. – 6:00 p.m. Monday to Friday

TCC BRIDGENORTH/CHEMONG SCHOOL

832 Charles Street, Bridgenorth, Ontario K0L 1H0 Tel: 705-292-5471 Fax: 705-292-7948 Licensed capacity: 114 children

Hours of Operation: Full Day Program: 7:00 a.m. – 6:00 p.m.

Before & After School Program: 7:00 a.m. – 8:40 a.m. & 3:00 p.m. – 6:00 p.m.

TCC ST. LUKE'S

566 Armour Rd Peterborough Ontario K9H 1Z1 Tel: 705-750-0281 Fax: 705-775-2990 Licensed capacity: 31 children

Hours of Operation: 7:30 a.m. – 6:00 p.m. Monday to Friday

TCC IMMACULATE CONCEPTION SCHOOL

76 Robinson Street, Peterborough, Ontario K9H 1E8 Tel: 705-875-2865 Licensed Capacity: 50 children

Hours of Operation: Before & After School Program: 7:30 a.m. – 8:20 a.m. & 2:50 p.m. – 6:00 p.m.

TCC MONSIGNOR O'DONOGHUE SCHOOL

2400 Marsdale Drive, Peterborough, Ontario K9L 172 Tel: 705-875-2910 Licensed Capacity: 50 children

Hours of Operation: Before & After School Program: 7:30 a.m. – 8:45 a.m. & 3:25p.m. – 6:00 p.m.

TCC ARMOUR HEIGHTS SCHOOL

245 McFarlane St Peterborough, Ontario K9H1K1 Tel: 705-875-2856 Licensed capacity: 41 children

ol Program: 7:30 a.m. – 8:45 a.m.

TCC ST. PAUL

1101 Hilliard St Peterborough Ontario K9H 5S3 Tel: 705-875-8128 Licensed Capacity: 56

Hours of Operation: 7:00 a.m. - 8:45 a.m.

& 3:30 p.m. – 6:00p.m.